

**Town of Hurlock
Fiscal Year 2017-2018 Budget Summary**

Revenues

Locally Assessed	1,655,714
State Shared Tax	96,000
Licenses & Permits	5,000
Fed/State/Grants	117,000
Other Revenue	76,000
W & S Revenue	2,781,000

TOTAL REVENUE 4,730,714

Expenditures

General Government	237,500
Administration	267,925
General Services	75,500
Other Gen. Gov.	43,600
Public Safety	771,000
Fire Department	81,550
Sanitation & Waste Removal	322,745
Recreation	112,000
Economic Development	5,000
Highways & Streets	242,400
Water Service	114,900
Sewer Collection & Disposal	1,225,336
Financial	15,000
Debit Service	263,000
Miscellaneous	746,120
Capitol Outlay	35,000
Contingency	172,138

TOTAL EXPENDITURES 4,730,714

Approved this 10th day of April, 2017
Mayor and Council of Hurlock

By: Joyce A. Spratt
Joyce A. Spratt, Mayor

Councilmembers:

Rouche Cofer
Ernest Murrell
Bonnie Jean
Joy Z Rhoads
Russell C Mph

Attest:

John H. Avery
John H. Avery
Clerk/Treasurer
Town Administrator